

## Long-Range Planning Recommendation to the House Appropriations Committee

EXHIBIT 2  
DATE 3-22-07  
HB 6

State Special Revenue Account (02272)		
Estimated Beginning Fund Balance-(7/1/2007)		(\$543,947)
Revenue Projections		
Resource Indemnity Trust Interest - Grant Allocation	\$4,000,000	
Resource Indemnity Trust Interest - MSU Northern	480,000	
Resource Indemnity Trust Interest - Additional	449,700	
Excess Coal Tax Proceeds	250,000	
STIP Earnings	5,000	
Administrative Fees	25,000	
Transfer from Reclamation & Development Grant Account (02458)	4,300,000	
2009 Biennium Revenues		\$9,509,700
RRGL Recommendations		
DNRC-(Grant Administration) Centralized Services	(54,574)	
DNRC-(Grant Administration) Conser. & Res. Dev. Div.	(1,213,802)	
Emergency Grants	(100,000)	
Project Planning	(400,000)	
Irrigation Development	(300,000)	
Comprehensive Irrigation Report	(100,000)	
Total RRGL Recommendations		(2,168,376)
Balance		\$6,797,377

Amendment - trans. in HB 7

HB 805

HB 805

HB 6			HB 6		Notes
R	P	L	Applicant	LRP Rec	
1	2	9	Green Mountain Conservation District		
		10	Crow Creek Restoration Project	\$70,559	\$6,726,818
2		11	Twin Bridges, Town of		Changed from \$70,599
		12	Twin Bridges Wastewater System Improvements	100,000	6,626,818
3		13	Fort Peck Tribes		
		14	Fort Peck D-4 Drain Water Conservation Improvements	100,000	6,526,818
4		15	North Powell Conservation District		
		16	Blackfoot Drought and Water Conservation Project	84,347	6,442,471
5		17	Bainville, Town of		
		18	Bainville Wastewater System Improvements	100,000	6,342,471
6		19	Petrolia Irrigation District		
		20	Petrolia Irrigation Rehabilitation Project	100,000	6,242,471
7		21	Montana Department of Natural Resources and Conservation		
		22	*Ackley Lake Dam Rehabilitation	100,000	6,142,471
8		23	Cut Bank, City of		
		24	Cut Bank Water System Improvements	100,000	6,042,471
9		25	Whitehall, Town of		
		26	Whitehall Wastewater System Improvements	100,000	5,942,471
10		27	Montana Department of Natural Resources and Conservation		
		28	*East Fork Siphon Replacement and Main Canal Lining Project	100,000	5,842,471
11		29	Loma County Water and Sewer District		
		30	Loma Water System Improvements	100,000	5,742,471
12	3	1	Panoramic Mountain River Heights County Water District		
		2	Panoramic Mountain River Heights Water System Improvements	100,000	5,642,471
13		3	Montana Department of Natural Resources and Conservation		
		4	*Smith Creek Canal Seepage Abatement and Rehabilitation Prj.	100,000	5,542,471
14		5	Goodan-Keil County Water District		
		6	Goodan-Keil Water Improvement Project	100,000	5,442,471
15		7	Montana Department of Natural Resources and Conservation		
		8	Middle Creek Dam Automated Instrumentation	100,000	5,342,471
16		9	Polson, City of		
		10	Polson Water System Improvements	100,000	5,242,471
17		11	Hill County		
		12	Beaver Creek Dam Seepage Control Berm	100,000	5,142,471
18		13	Gallatin County, Hebgen Lake Estates RID 322		
		14	Hebgen Lake Wastewater System Improvements	100,000	5,042,471
19		15	Three Forks, City of		
		16	Three Forks Wastewater System Improvements	100,000	4,942,471
20		17	Mineral County Saltese Water and Sewer District		
		18	Saltese Wastewater System Improvements	100,000	4,842,471
21		19	Carbon Conservation District		
		20	Phase I Hydrogeology & Water Bal. of East/West Bench Aquifers	100,000	4,742,471
22		21	Fergus County Conservation District		
		22	Upper and Lower Carter Pond Dam Reconstruction	100,000	4,642,471
23		23	Brady County Water and Sewer District		
		24	Brady Wastewater System Improvements	100,000	4,542,471
24		25	Beaverhead Conservation District		
		26	Big Hole Ditch Improvement Project	100,000	4,442,471
25		27	Superior, Town of		
		28	Superior Water System Improvements	100,000	4,342,471
26		29	Sunny Meadows Missoula County Water and Sewer District		
		30	Sunny Meadows Water System Improvements	100,000	4,242,471
27	4	1	Tri County Water and Sewer District		
		2	Tri County Water System Improvements	100,000	4,142,471

## Renewable Resource Grants and Loans

<u>HB 6</u>		<u>HB 6</u>		<u>Notes</u>
<u>R</u>	<u>P L</u>	<u>Applicant</u>	<u>LRP Rec</u>	
28	3	Philipsburg, Town of		
	4	Philipsburg Wastewater System Improvements	100,000	\$4,042,471
29	5	Fort Peck Tribes		
	6	58 Main Structure Replacement for Water Management	100,000	3,942,471
30	7	Sanders County		
	8	Eliminating Failed Septic Systems in Sanders County	100,000	3,842,471
31	9	Malta Irrigation District		
	10	Dodson North Canal Regulating Reservoir	100,000	3,742,471
32	11	Red Lodge, City of		
	12	Red Lodge Water System Improvements	100,000	3,642,471
33	13	Elk Meadows Ranchettes County Water District		
	14	Elk Meadows Water System Improvements	100,000	3,542,471
34	15	Rae Water and Sewer District		
	16	Rae Water System Improvements	100,000	3,442,471
35	17	Stillwater Conservation District		
	18	Stillwater-Rosebud Watershed, Surface Water/Groundwater	100,000	3,342,471
36	19	East Bench Irrigation District		
	20	East Bench Irrigation District Canal Lining	100,000	3,242,471
37	21	Dayton Lake County Water and Sewer District		
	22	Dayton Wastewater System Improvements	100,000	3,142,471
38	23	Milk River Irrigation Project Joint Board of Control		
	24	Saint Mary Canal, Halls Coulee Drop 3, Plunge Pool Repair	100,000	3,042,471
39	25	Yellowstone Conservation District		
	26	Modeling Aquifer Response to Urban Sprawl, W. Billings Area	59,991	2,982,480
40	27	Ravalli County		Changed from \$60,000
	28	Improved Resource Protection, Floodplain Hazard Mapping	100,000	2,882,480
41	29	North Valley County Water and Sewer District		
	30	North Valley County Water System Improvements	100,000	2,782,480
42	5 1	Sheridan, Town of		
	2	Sheridan Wastewater System Improvements	100,000	2,682,480
43	3	Neihart, Town of		
	4	Neihart Water System Improvements	100,000	2,582,480
44	5	Greenfields Irrigation District		
	6	Muddy Creek Wastewater and Erosion Reduction Project	100,000	2,482,480
45	7	Bynum Teton County Water and Sewer District		
	8	A New Source of Drinking Water for Bynum, Phase 1	100,000	2,382,480
46	9	Whitefish, City of		
	10	Whitefish Wastewater System Improvements	100,000	2,282,480
47	11	Power Teton County Water and Sewer District		
	12	Power Teton Water System Improvements	100,000	2,182,480
48	13	Sidney Water Users Irrigation District		
	14	Sidney Water Users Increasing Irrigation Efficiency Phase 2	100,000	2,082,480
49	15	Jordon, Town of		
	16	Jordon Wastewater System Improvements	100,000	1,982,480
50	17	Beaverhead County		
	18	Blacktail Deer Creek Flood Mitigation Project	100,000	1,882,480
51	19	Seeley Lake Missoula County Water District		
	20	Seeley Lake Water System Improvements	100,000	1,782,480
Projects below this line were recommended only with available funding				
			Not Recom. by LRP	<u>HB 116?</u>
52	21	Manhattan, Town of		(cumulative)
	22	Manhattan Water System Improvements	100,000	\$1,682,480
53	23	Lewis and Clark County		100,000
	24	L&C Fairgrounds, Dunbar Area Water System Improvements	100,000	1,582,480
54	25	Columbia Falls, City of		200,000
	26	Columbia Falls Wastewater System Improvements	100,000	1,482,480
55	27	Hamilton, City of		300,000
	28	Hamilton Wastewater System Improvements	100,000	1,382,480
56	29	Hysham Irrigation District		400,000
	30	Hysham Irrigation District Infrastructure Improvement	100,000	1,282,480
57	6 1	Shelby, City of		500,000
	2	Shelby Water System Improvements	100,000	1,182,480
58	3	Montana Department of Natural Resources and Conservation		600,000
	4	Community Tree Planting Grants	100,000	1,082,480
59	5	Ronan, City of		700,000
	6	Ronan Wastewater System Improvements	100,000	982,480
60	7	Pondera County Conservation District		800,000
	8	Marias River Watershed Baseline Assessment	100,000	882,480
61	9	Sheridan County		900,000
	10	Raymond Dam Rehabilitation	100,000	782,480
62	11	Montana Department of Environmental Quality		1,000,000
	12	Geothermal Assessment and Outreach Partnership	99,963	682,517
63	13	Thompson Falls, City of		1,099,963
	14	Thompson Falls Water System Improvements	100,000	582,517
64	15	Missoula County Lolo RSID 901		1,199,963
	16	Lolo Wastewater System Improvements, Phase 2	100,000	482,517
				1,299,963

Approp in HB 6 = \$5M  
Sums to \$5,014,946

## Renewable Resource Grants and Loans

HB 6			HB 6			Notes
R	P	L	Applicant		Not Recom. by LRP	
					HB 116?	
65	17	Chester Irrigation District			(cumulative)	
	18	Chester Irrigation Project: Phase 2, Water Service Contract	100,000	382,517	1,399,963	
66	19	Pinesdale, Town of				
	20	Pinesdale Water System Improvements	100,000	282,517	1,499,963	
67	21	Ekalaka, Town of				
	22	Ekalaka Water and Wastewater System Improvements	100,000	182,517	1,599,963	
68	23	Sweet Grass Conservation District				
	24	West Boulder Point of Diversion Rehabilitation Project	44,500	138,017	1,644,463	
69	25	Livingston, City of				
	26	Glass Pulverizer for the City of Livingston	100,000	\$38,017	1,744,463	
70	27	Montana State University				
	28	Channel Response Assessment for the Upper Blackfoot	100,000	(61,983)	1,844,463	
71	29	Darby, Town of				
	30	Darby Water System Improvements	100,000	(161,983)	1,944,463	
72	7	1 Sunburst, Town of				
	2	Sunburst Backup Water Supply Wells	99,236	(261,219)	2,043,699	
73	3	Geyser Judith Basin County Water and Sewer District				
	4	Geyser Water System Improvements	100,000	(361,219)	2,143,699	
74	5	Black Eagle Water and Sewer District				
	6	Black Eagle Water System Improvements	100,000	(461,219)	2,243,699	
75	7	Glacier County Conservation District				
	8	Marias River Bridge Road Stabilization	100,000	(561,219)	2,343,699	
76	9	Buffalo Rapids Project, District 2				
	10	Open Lateral Conversion to Pipeline	100,000	(661,219)	2,443,699	
77	11	Buffalo Rapids Project, District 1				
	12	Open Lateral 34.5 Conversion to Pipeline	100,000	(761,219)	2,543,699	
Change of Sunset Irrigation District			←			Recommended to be placed
Status	*Sunset Irrigat. District Gravity Flow Group Irrigation Pipelines		100,000	(861,219)	2,643,699	at #73 / funded at \$100,000
Projects below this line were not recommended						
	Deer Lodge Valley Conservation District					
	Up. Clark Fork River Habitat, Water Quality/Restoration Project		0	(761,219)		
	Meagher County Conservation District					
	Hydrologic Investigation of the Smith River Watershed		0	(761,219)		
			\$7,558,596			
State Special Revenue Account Summary (02272)						
	Beginning Fund Balance (June 30, 2007)			(\$543,947)		
	Available Cash			\$9,509,700		
	Grants Recommended in HB 6			(5,900,000)		
	Grant Related Administration in HB 2			(1,268,376)		HB 805
	Total Non-Grant Expenditures			(2,388,730)		HB 805
	Pay Plan Adjustment			(98,810)		Estimated by LFD staff
	Ending Fund Balance 02272 (June 30, 2009)			(\$690,163)		

Amendments to House Bill No. 6  
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Catherine Duncan  
March 20, 2007 (12:15pm)

1. Page 2, line 10.

**Strike:** "\$70,599"

**Insert:** "\$70,559"

2. Page 4, line 26.

**Strike:** "\$60,000"

**Insert:** "\$59,991"

- END -

Explanation - This amendment serves as a subcommittee report for the recommendations from the LRP subcommittee.

Item 1: This item corrects the project amount for the Green Mountain Conservation District project from \$70,599 to \$70,559. This is a reduction of \$40.

Item 2: This item correct the project amount for the Modeling Aquifer Response project to Urban Sprawl (W. Billings) from \$60,000 to \$59,991. This is a reduction of \$9.